



2007-2008 Profile of Aberdeen School District 06-1

24 Fifth Ave SW, Aberdeen, SD 57401

Home County: Brown

Area in Square Miles: 421

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$9,391,790	\$4,352,402	\$1,767,089	\$417,024
County	\$354,336	\$44,982	\$67,473	\$0
State	\$9,398,089	\$0	\$2,044,171	\$0
Federal	\$1,291,103	\$0	\$991,359	\$0
Total	\$20,435,318	\$4,397,384	\$4,870,092	\$417,024

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,652,198	\$1,603,898
Capital Projects	\$254,372	\$5,808,699
Other Special Revenue	\$8,785	\$9,690
Enterprise Funds	\$1,583,728	\$1,532,880

Ending Fund Balance

State Aid	
General Aid	\$8,737,495
Special Education	\$2,044,171
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$10,781,666

General	\$4,185,308
Capital Outlay	\$2,524,381
Special Education	\$716,124
Pension	\$42,292

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,678,546	\$486,350	\$2,812,298	\$0
PK Instruction	\$0	\$0	\$376,578	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,865,452	\$117,890	\$1,352,705	\$0
Administration Services	\$1,691,340	\$0	\$167,752	\$0
Transportation Services	\$263,729	\$0	\$225,091	\$0
Other Support Services	\$3,465,793	\$732,378	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$56,862	\$0	\$47,027	\$413,000
Debt Service	\$0	\$2,017,864	\$0	\$0
Co-Curricular	\$1,291,419	\$77,335	\$0	\$0
Total Expenditures	\$20,313,141	\$3,431,816	\$4,981,450	\$413,000

2007 Payable 2008 Taxable Valuations

Agricultural	\$150,342,865
Owner Occupied	\$815,250,543
Non-Ag Z	\$2,586,050
Other Non-Ag/Utilities	\$457,584,965
Total	\$1,425,764,423

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.25
Capital Outlay	\$3.00
Bond Redemption	\$1.15
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	3,724
Fall 2007 K-12 Fall Enrollment	3,724
Open Enrolled Students Rec'd	78
Home School ADM	48.000
Fall 2007 State Aid Fall Enroll.	3,733.61
District Dropout Rate	2.2%
% Eligible for Free/Red. Lunch	29.5%
% Special Needs Students	17.0%
Students Transported	377
Student to Staff Ratio	15.2
District Attendance Rate	95.1%
Number of Graduates	250

Enrollment

	ADA	ADM
K-8	2,472.874	2,566.367
9-12	1,105.748	1,197.446
Total	3,578.622	3,763.813

Cost per ADM

General Fund Only	\$5,299
Educational Funds*	\$6,522

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$40,674
IDEA Part B	\$849,857
Total	\$890,531

Special Education Placement Categories

Regular Classroom	250
Resource Room	190
Self-Contained Classroom	69
Separate Facility	15
Regular Early Childhood	105
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	632

American College Test (ACT)

English	21.5
Math	22.4
Reading	22.2
Science	22.2
Composite Score	22.2
Number Tested	176

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	49
Mental Retardation	65
Hearing Impaired	
Learning Disabled	161
Multiple Disabilities	11
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	149
Other Health Impaired	98
Autism	34
Traumatic Brain Injury	
Developmental Delay	52
Total	632

Teaching Staff Data

Average Teacher Salary	\$35,441
Experience Adjusted Salary	\$35,309
Avg Years of Experience	14.7
% with Advanced Degrees	29.3%
Certified Instructional Staff	244.5
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.